

Summary of Full-Time Equivalent Employment

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate
Executive Level III	1.00	1.00	1.00
Executive Level IV	2.00	2.00	2.00
Subtotal	3.00	3.00	3.00
ES	7.00	8.00	8.00
GS/GM-15	32.00	30.00	25.00
GS/GM-14	54.00	49.00	45.00
GS/GM-13	98.00	87.00	84.00
GS-12	269.00	254.00	244.00
GS-11	118.00	108.00	99.00
GS-10	121.00	109.00	109.00
GS-9	195.00	186.00	182.00
GS-8	43.00	42.00	41.00
GS-7	38.00	33.00	33.00
GS-6	23.00	21.00	21.00
GS-5	28.00	27.00	22.00
GS-4	11.00	11.00	11.00
GS-3	3.00	2.00	2.00
GS-2	0.00	0.00	0.00
Subtotal	1,033.00	959.00	918.00
Wage Board	2.00	2.00	2.00
Total	1,045.00	972.00	931.00

Note: Positions in the Office of Inspector General are excluded. Figures shown for FY 2004 represent FTE's being utilized as of September 30, 2004, not the total FTE's used in FY 2004.

AVERAGE ES LEVELS, GS/GM GRADES, AND SALARIES

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate
Average ES Salary	\$145,382	\$151,768	\$156,321
Average GS/GM Grade	10.6	10.6	10.6
Average GS/GM Salary	\$67,633	\$70,135	\$71,959

These figures include all employees (permanent, temporary, part-time, and full-time) with the exclusion of the employees in the Office of Inspector General and wage board employees. Salaries used in the computation of the averages are based upon annual salaries for full-time employment.

**Railroad Retirement Board**  
**Employee Relocation Expenses**

	<b>Past Year FY 2004</b>	<b>Current Year FY 2005</b>	<b>Budget Year FY 2006</b>
Total	\$68,425	\$134,822	\$57,700